



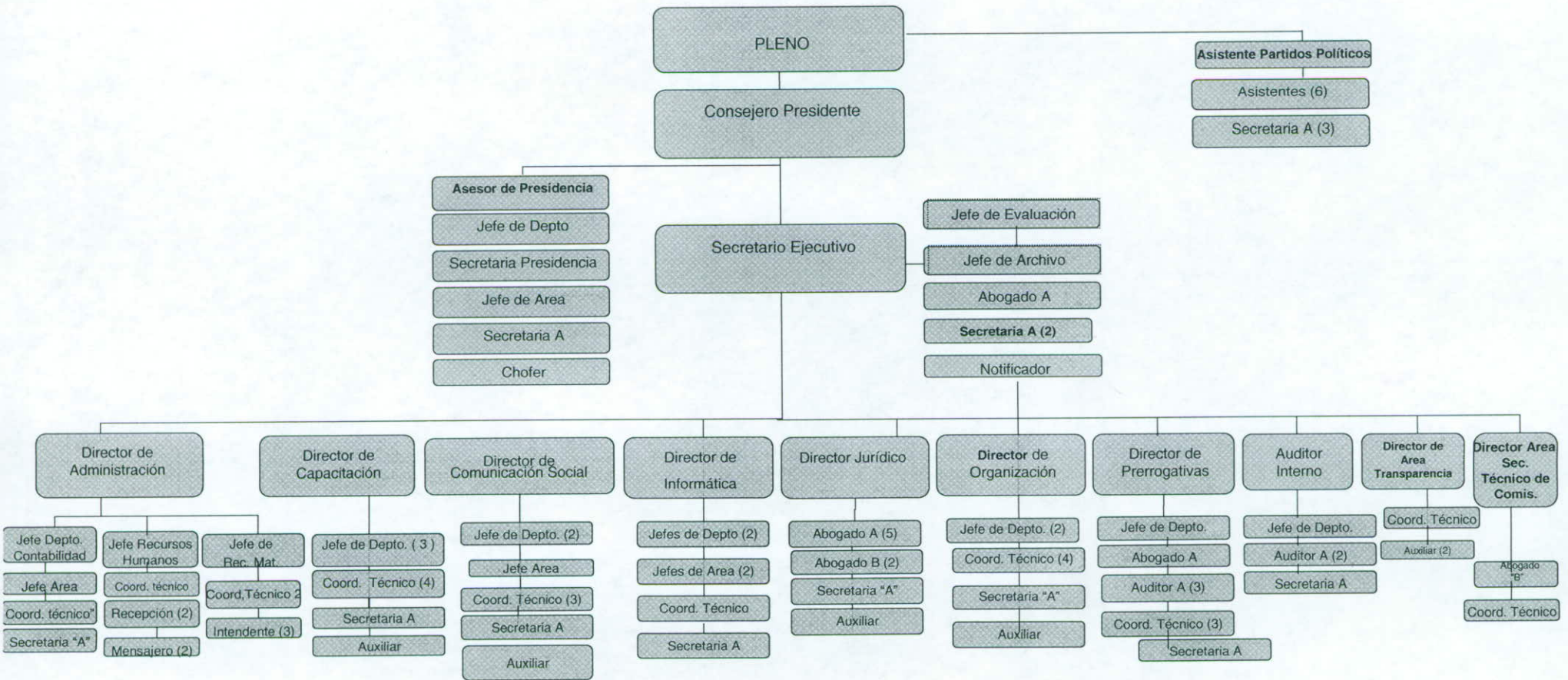
**IEEJ**

**INSTITUTO ELECTORAL DEL ESTADO DE JALISCO**

**ANTEPROYECTO DE PRESUPUESTO**

**EJERCICIO 2007**

# Organigrama del Instituto Electoral del Estado de Jalisco 2007





**INSTITUTO ELECTORAL DEL ESTADO DE JALISCO**  
**PROYECTO DE PRESUPUESTO**  
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| PARTIDA | DESCRIPCION                                      | ENERO             | FEBRERO          | MARZO            | ABRIL            | MAYO             | JUNIO            | JULIO            | AGOSTO           | SEPTIEMBRE       | OCTUBRE          | NOVIEMBRE        | DICIEMBRE         | TOTAL             |
|---------|--|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| 3502    | MANT. Y CONSERV. DE EQUIPO DE COMPUTO            | 5,036             | 5,036            | 5,036            | 5,036            | 5,036            | 5,036            | 5,036            | 5,036            | 5,036            | 5,036            | 5,036            | 5,036             | 60,430            |
| 3503    | MANT. Y CONSERV. DE MAQ. Y EQPO. TRANSPORTE      | 9,344             | 9,344            | 9,344            | 9,344            | 9,344            | 9,344            | 9,344            | 9,344            | 9,344            | 9,344            | 9,344            | 9,344             | 112,127           |
| 3504    | MANTENIMIENTO Y CONSERVACION DE INMUEBLES        | 129,043           | 129,043          | 129,043          | 129,043          | 129,043          | 129,043          | 129,043          | 129,043          | 129,043          | 129,043          | 129,043          | 129,043           | 1,548,510         |
| 3601    | GTOS. DE DIFUSION, INFORMACION Y PUBL. OFICIAL   | 433,333           | 433,333          | 433,333          | 433,333          | 433,333          | 433,333          | 433,333          | 433,333          | 433,333          | 433,333          | 433,333          | 433,333           | 5,200,000         |
| 3602    | IMPRESIÓN DE PAPELERIA OFICIAL                   | 2,848             | 2,848            | 2,848            | 2,848            | 2,848            | 2,848            | 2,848            | 2,848            | 2,848            | 2,848            | 2,848            | 2,848             | 34,178            |
| 3604    | SERVICIO DE TELECOMUNICACIONES                   | 40,000            | 40,000           | 40,000           | 40,000           | 40,000           | 40,000           | 40,000           | 40,000           | 40,000           | 40,000           | 40,000           | 40,000            | 480,000           |
| 3701    | PASAJES  | 41,667            | 41,667           | 41,667           | 41,667           | 41,667           | 41,667           | 41,667           | 41,667           | 41,667           | 41,667           | 41,667           | 41,667            | 500,000           |
| 3702    | VIATICOS   | 66,667            | 66,667           | 66,667           | 66,667           | 66,667           | 66,667           | 66,667           | 66,667           | 66,667           | 66,667           | 66,667           | 66,667            | 800,000           |
| 3802    | CONGRESOS, CONVENCIONES Y EXPOSICIONES           | 16,667            | 16,667           | 16,667           | 16,667           | 16,667           | 16,667           | 16,667           | 16,667           | 16,667           | 16,667           | 16,667           | 16,667            | 200,000           |
| 3000    | <b>SERVICIOS GENERALES</b>                       | <b>1,097,738</b>  | <b>1,097,738</b> | <b>1,718,738</b> | <b>1,097,738</b> | <b>1,097,738</b> | <b>1,097,738</b> | <b>1,097,738</b> | <b>1,097,738</b> | <b>1,097,738</b> | <b>1,097,738</b> | <b>1,097,738</b> | <b>1,097,738</b>  | <b>13,793,862</b> |
| 4000    | <b>RESPONSABILIDAD PATRIMONIAL</b>               | <b>1,500,000</b>  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   | <b>1,500,000</b>  |
| 4418    |  | <b>1,500,000</b>  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   | <b>1,500,000</b>  |
| 5101    | MOBILIARIO                                       | 100,000           | 100,000          | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                 | 200,000           |
| 5102    | EQUIPO DE OFICINA                                | 1,500             | 1,500            | 1,500            | 1,500            | 1,500            | 1,500            | 1,500            | 1,500            | 1,500            | 1,500            | 1,500            | 1,500             | 18,000            |
| 5103    | EQUIPO EDUCACIONAL Y RECREATIVO                  | 1,250             | 1,250            | 1,250            | 1,250            | 1,250            | 1,250            | 1,250            | 1,250            | 1,250            | 1,250            | 1,250            | 1,250             | 15,000            |
| 5204    | EQUIPO DE TELEFONIA                              | 1,833             | 1,833            | 1,833            | 1,833            | 1,833            | 1,833            | 1,833            | 1,833            | 1,833            | 1,833            | 1,833            | 1,833             | 22,000            |
| 5206    | EQUIPO DE COMPUTACION ELECTRONICO                | 1,350,000         | 86,364           | 86,364           | 86,364           | 86,364           | 86,364           | 86,364           | 86,364           | 86,364           | 86,364           | 86,364           | 86,364            | 2,300,000         |
| 5301    | EQUIPO DE TRANSPORTE                             | 79,167            | 79,167           | 79,167           | 79,167           | 79,167           | 79,167           | 79,167           | 79,167           | 79,167           | 79,167           | 79,167           | 79,167            | 950,000           |
| 5000    | <b>BIENES MUEBLES E INMUEBLES</b>                | <b>1,533,750</b>  | <b>270,114</b>   | <b>170,114</b>   | <b>170,114</b>   | <b>170,114</b>   | <b>170,114</b>   | <b>170,114</b>   | <b>170,114</b>   | <b>170,114</b>   | <b>170,114</b>   | <b>170,114</b>   | <b>170,114</b>    | <b>3,505,000</b>  |
|         | <b>TOTAL GASTO CORRIENTE</b>                     | <b>5,826,667</b>  | <b>5,044,631</b> | <b>5,084,031</b> | <b>4,678,708</b> | <b>4,463,031</b> | <b>4,463,031</b> | <b>4,463,031</b> | <b>4,463,031</b> | <b>5,757,095</b> | <b>4,463,031</b> | <b>4,463,031</b> | <b>8,992,257</b>  | <b>62,161,574</b> |
|         | Actividades Ordinarias                           | 1,970,314         | 1,970,314        | 1,970,314        | 1,970,314        | 1,970,314        | 1,970,314        | 1,970,314        | 1,970,314        | 1,970,314        | 1,970,314        | 1,970,314        | 1,970,314         | 23,643,770        |
|         | Actividades Especificas                          | 985,157           | 985,157          | 985,157          | 985,157          | 985,157          | 985,157          | 985,157          | 985,157          | 985,157          | 985,157          | 985,157          | 985,157           | 11,821,885        |
|         | <b>FINANCIAMIENTO A PARTIDOS POLITICOS</b>       | <b>2,955,471</b>  | <b>2,955,471</b> | <b>2,955,471</b> | <b>2,955,471</b> | <b>2,955,471</b> | <b>2,955,471</b> | <b>2,955,471</b> | <b>2,955,471</b> | <b>2,955,471</b> | <b>2,955,471</b> | <b>2,955,471</b> | <b>2,955,471</b>  | <b>35,465,655</b> |
|         | <b>SUMA GASTO CORRIENTE Y PARTIDOS POLITICOS</b> | <b>10,282,138</b> | <b>8,000,102</b> | <b>8,039,502</b> | <b>7,634,179</b> | <b>7,418,502</b> | <b>7,418,502</b> | <b>7,418,502</b> | <b>7,418,502</b> | <b>8,712,567</b> | <b>7,418,502</b> | <b>7,418,502</b> | <b>11,947,729</b> | <b>99,127,229</b> |

INSTITUTO ELECTORAL DEL ESTADO DE JALISCO  
PROYECTO DE PRESUPUESTO 2007

| NIVEL                            | PUESTO                          | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO MENSUAL | TOTAL ANUAL | SUELDO    | 1311 PRIMA VACACIONAL | 1312 AGUINALDO | 1325 DIA DEL SERVIDOR PUBLICO | 1401 CUOTAS A PENSIONES ( 5% ) | 1402 CUOTAS PARA LA VIVIENDA ( 3% ) | 1403 CUOTAS PARA EL SEGURO DE VIDA | 1404 CUOTAS IMSS | 1405 CUOTAS AL SEDAR ( 2% ) | 1601 AYUDA PARA DESPENSA | 1602 AYUDA PARA PASAJE | SUMA ANUAL |  |
|----------------------------------|---------------------------------|----------------------|--------------|----------------|-------------|-----------|-----------------------|----------------|-------------------------------|--------------------------------|-------------------------------------|------------------------------------|------------------|-----------------------------|--------------------------|------------------------|------------|--|
| <b>CONSEJEROS</b>                |                                 |                      |              |                |             |           |                       |                |                               |                                |                                     |                                    |                  |                             |                          |                        |            |  |
| 28                               | Consejero Electoral             | 6                    | 12           | 65,321         | 4,703,138   | 4,703,138 | 65,321                | 653,214        | 195,964                       | 235,157                        | 141,094                             | 25,800                             | 47,520           | 94,063                      | 120,960                  | 86,400                 | 6,368,631  |  |
| 20                               | Asistentes de Consejeros *** E  | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 20                               | Asistentes de Consejeros *** E  | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 20                               | Asistentes de Consejeros *** E  | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 20                               | Asistentes de Consejeros *** E  | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 20                               | Asistentes de Consejeros *** E  | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 20                               | Asistentes de Consejeros *** E  | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 14                               | Secretaria "A"                  | 1                    | 12           | 12,332         | 147,988     | 147,988   | 2,055                 | 20,554         | 6,166                         | 7,115                          | 4,440                               | 4,300                              | 7,920            | 2,960                       | 5,400                    | 3,240                  | 212,137    |  |
| 14                               | Secretaria "A" ***              | 1                    | 12           | 12,332         | 147,988     | 147,988   | 2,055                 | 20,554         | 6,166                         | 7,399                          | 4,440                               | 4,300                              | 7,920            | 2,960                       | 5,400                    | 3,240                  | 212,422    |  |
| 14                               | Secretaria "A" ***              | 1                    | 12           | 12,332         | 147,988     | 147,988   | 2,055                 | 20,554         | 6,166                         | 7,399                          | 4,440                               | 4,300                              | 7,920            | 2,960                       | 5,400                    | 3,240                  | 212,422    |  |
|                                  |                                 | 15                   |              |                | 6,835,720   | 6,835,720 | 94,941                | 949,406        | 284,822                       | 341,501                        | 205,072                             | 64,500                             | 118,800          | 136,714                     | 200,160                  | 140,400                | 9,372,036  |  |
| <b>PRESIDENCIA</b>               |                                 |                      |              |                |             |           |                       |                |                               |                                |                                     |                                    |                  |                             |                          |                        |            |  |
| 28                               | Consejero presidente            | 1                    | 12           | 65,321         | 783,856     | 783,856   | 10,887                | 108,869        | 32,661                        | 39,193                         | 23,516                              | 4,300                              | 7,920            | 15,677                      | 20,160                   | 14,400                 | 1,061,438  |  |
| 26                               | Asesor de Presidencia           | 1                    | 12           | 52,071         | 624,849     | 624,849   | 8,678                 | 86,785         | 26,035                        | 31,242                         | 18,745                              | 4,300                              | 7,920            | 12,497                      | 20,160                   | 14,400                 | 855,612    |  |
| 20                               | Jefe de Departamento Valoracion | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 20                               | Secretaria de Presidencia       | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 18                               | Jefe de Area ***                | 1                    | 12           | 18,372         | 220,459     | 220,459   | 3,062                 | 30,619         | 9,186                         | 11,023                         | 6,614                               | 4,300                              | 7,920            | 4,409                       | 7,260                    | 5,100                  | 309,952    |  |
| 14                               | Chofer                          | 1                    | 12           | 12,332         | 147,988     | 147,988   | 2,055                 | 20,554         | 6,166                         | 7,399                          | 4,440                               | 4,300                              | 7,920            | 2,960                       | 5,460                    | 3,840                  | 213,082    |  |
| 14                               | Secretaria "A"                  | 1                    | 12           | 12,332         | 147,988     | 147,988   | 2,055                 | 20,554         | 6,166                         | 7,399                          | 4,440                               | 4,300                              | 7,920            | 2,960                       | 5,400                    | 3,240                  | 212,422    |  |
|                                  |                                 | 7                    |              |                | 2,488,013   | 2,488,013 | 34,556                | 345,557        | 103,667                       | 124,401                        | 74,640                              | 30,100                             | 55,440           | 49,760                      | 79,440                   | 55,740                 | 3,441,314  |  |
| <b>PARTIDOS POLITICOS</b>        |                                 |                      |              |                |             |           |                       |                |                               |                                |                                     |                                    |                  |                             |                          |                        |            |  |
| 16                               | Coordinador Tecnico ***         | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 6,360                    | 4,500                  | 242,008    |  |
|                                  |                                 | 1                    |              |                | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 6,360                    | 4,500                  | 242,008    |  |
| <b>SECRETARIA</b>                |                                 |                      |              |                |             |           |                       |                |                               |                                |                                     |                                    |                  |                             |                          |                        |            |  |
| 27                               | Secretario ejecutivo            | 1                    | 12           | 58,318         | 699,816     | 699,816   | 9,720                 | 97,197         | 29,159                        | 34,991                         | 20,994                              | 4,300                              | 7,920            | 13,996                      | 20,160                   | 14,400                 | 952,653    |  |
| 20                               | Jefe de Departamento Evaluación | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 20                               | Jefe Departamento Archivo       | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 20                               | Abogado de secretaria proyectos | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 9,360                    | 6,600                  | 392,484    |  |
| 14                               | Secretaria "A"                  | 1                    | 12           | 12,332         | 147,988     | 147,988   | 2,055                 | 20,554         | 6,166                         | 7,399                          | 4,440                               | 4,300                              | 7,920            | 2,960                       | 5,400                    | 3,240                  | 212,422    |  |
| 14                               | Secretaria "A" ***              | 1                    | 12           | 12,332         | 147,988     | 147,988   | 2,055                 | 20,554         | 6,166                         | 7,399                          | 4,440                               | 4,300                              | 7,920            | 2,960                       | 5,400                    | 3,240                  | 212,422    |  |
| 14                               | Notificador                     | 1                    | 12           | 12,332         | 147,988     | 147,988   | 2,055                 | 20,554         | 6,166                         | 7,399                          | 4,440                               | 4,300                              | 7,920            | 2,960                       | 4,380                    | 2,400                  | 210,562    |  |
|                                  |                                 | 7                    |              |                | 1,988,089   | 1,988,089 | 27,612                | 276,123        | 82,837                        | 99,404                         | 59,643                              | 30,100                             | 55,440           | 39,762                      | 65,700                   | 44,640                 | 2,769,351  |  |
| <b>ADMINISTRACION Y FINANZAS</b> |                                 |                      |              |                |             |           |                       |                |                               |                                |                                     |                                    |                  |                             |                          |                        |            |  |
| <b>DIRECCION</b>                 |                                 |                      |              |                |             |           |                       |                |                               |                                |                                     |                                    |                  |                             |                          |                        |            |  |
| 25                               | Director Ejecutivo              | 1                    | 12           | 49,311         | 591,727     | 591,727   | 8,218                 | 82,184         | 24,655                        | 29,586                         | 17,752                              | 4,300                              | 7,920            | 11,835                      | 20,160                   | 14,400                 | 812,737    |  |
| 14                               | Secretaria "A"                  | 1                    | 12           | 12,332         | 147,988     | 147,988   | 2,055                 | 20,554         | 6,166                         | 7,399                          | 4,440                               | 4,300                              | 7,920            | 2,960                       | 5,400                    | 3,240                  | 212,422    |  |
| <b>CONTABILIDAD</b>              |                                 |                      |              |                |             |           |                       |                |                               |                                |                                     |                                    |                  |                             |                          |                        |            |  |
| 20                               | Jefe Depto. Contabilidad        | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 18                               | Jefe Area Contabilidad          | 1                    | 12           | 18,372         | 220,459     | 220,459   | 3,062                 | 30,619         | 9,186                         | 11,023                         | 6,614                               | 4,300                              | 7,920            | 4,409                       | 7,260                    | 5,100                  | 309,952    |  |
| 16                               | Coordinador Tecnico ***         | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 6,360                    | 4,500                  | 242,008    |  |
| <b>RECURSOS HUMANOS</b>          |                                 |                      |              |                |             |           |                       |                |                               |                                |                                     |                                    |                  |                             |                          |                        |            |  |
| 20                               | Jefe de Recursos Humanos        | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 16                               | Coordinador Tecnico ***         | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 6,360                    | 4,500                  | 242,008    |  |
| 10                               | Recepcionista                   | 1                    | 12           | 7,514          | 90,168      | 90,168    | 1,252                 | 12,523         | 3,757                         | 4,508                          | 2,705                               | 4,300                              | 7,920            | 1,803                       | 4,140                    | 2,280                  | 135,357    |  |
| 10                               | Recepcionista ***               | 1                    | 12           | 7,514          | 90,168      | 90,168    | 1,252                 | 12,523         | 3,757                         | 4,508                          | 2,705                               | 4,300                              | 7,920            | 1,803                       | 4,140                    | 2,280                  | 135,357    |  |
| 10                               | Mensajero ***                   | 2                    | 12           | 7,514          | 180,336     | 180,336   | 2,505                 | 25,047         | 7,514                         | 9,017                          | 5,410                               | 8,600                              | 15,840           | 3,607                       | 8,280                    | 4,560                  | 270,715    |  |
| <b>RECURSOS MATERIALES</b>       |                                 |                      |              |                |             |           |                       |                |                               |                                |                                     |                                    |                  |                             |                          |                        |            |  |
| 20                               | Jefe Recursos Materiales        | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 16                               | Coordinador Tecnico             | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 5,460                    | 3,840                  | 240,448    |  |
| 16                               | Coordinador Tecnico             | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 5,220                    | 2,760                  | 239,128    |  |
| 8                                | Intendente                      | 1                    | 12           | 6,053          | 72,634      | 72,634    | 1,009                 | 10,088         | 3,026                         | 3,632                          | 2,179                               | 4,300                              | 7,920            | 1,453                       | 4,080                    | 2,220                  | 112,540    |  |
| 8                                | Intendente                      | 1                    | 12           | 6,053          | 72,634      | 72,634    | 1,009                 | 10,088         | 3,026                         | 3,632                          | 2,179                               | 4,300                              | 7,920            | 1,453                       | 4,080                    | 2,220                  | 112,540    |  |
| 8                                | Intendente ***                  | 1                    | 12           | 6,053          | 72,634      | 72,634    | 1,009                 | 10,088         | 3,026                         | 3,632                          | 2,179                               | 4,300                              | 7,920            | 1,453                       | 4,080                    | 2,220                  | 112,540    |  |
|                                  |                                 | 17                   |              |                | 3,059,572   | 3,059,572 | 42,494                | 424,941        | 127,482                       | 152,979                        | 91,787                              | 73,100                             | 134,640          | 61,191                      | 116,520                  | 76,260                 | 4,360,966  |  |

INSTITUTO ELECTORAL DEL ESTADO DE JALISCO  
PROYECTO DE PRESUPUESTO 2007

| NIVEL                | PUESTO                              | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO MENSUAL | TOTAL ANUAL | SUELDO    | 1311 PRIMA VACACIONAL | 1312 AGUINALDO | 1325 DIA DEL SERVIDOR PUBLICO | 1401 CUOTAS A PENSIONES ( 5% ) | 1402 CUOTAS PARA LA VIVIENDA ( 3% ) | 1403 CUOTAS PARA EL SEGURO DE VIDA | 1404 CUOTAS IMSS | 1405 CUOTAS AL SEDAR ( 2% ) | 1601 AYUDA PARA DESPENSA | 1602 AYUDA PARA PASAJE | SUMA ANUAL |  |
|----------------------|-------------------------------------|----------------------|--------------|----------------|-------------|-----------|-----------------------|----------------|-------------------------------|--------------------------------|-------------------------------------|------------------------------------|------------------|-----------------------------|--------------------------|------------------------|------------|--|
| <b>ORGANIZACIÓN</b>  |                                     |                      |              |                |             |           |                       |                |                               |                                |                                     |                                    |                  |                             |                          |                        |            |  |
| 25                   | Director Ejecutivo                  | 1                    | 12           | 49,311         | 591,727     | 591,727   | 8,218                 | 82,184         | 24,655                        | 29,586                         | 17,752                              | 4,300                              | 7,920            | 11,835                      | 20,160                   | 14,400                 | 812,737    |  |
| 20                   | Jefe de Planeación y Operación      | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 20                   | Jefe de Estadística y análisis ***  | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 16                   | Coordinador Tecnico ***             | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 5,460                    | 3,840                  | 240,448    |  |
| 16                   | Coordinador Tecnico ***             | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 5,460                    | 3,840                  | 240,448    |  |
| 16                   | Coordinador Tecnico ***             | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 5,460                    | 3,840                  | 240,448    |  |
| 14                   | Secretaria "A"                      | 1                    | 12           | 12,332         | 147,988     | 147,988   | 2,055                 | 20,554         | 6,166                         | 7,399                          | 4,440                               | 4,300                              | 7,920            | 2,960                       | 5,400                    | 3,240                  | 212,422    |  |
| 12                   | Auxiliar ***                        | 1                    | 12           | 8,757          | 105,082     | 105,082   | 1,459                 | 14,595         | 4,378                         | 5,254                          | 3,152                               | 4,300                              | 7,920            | 2,102                       | 5,400                    | 3,240                  | 156,882    |  |
|                      |                                     | 9                    |              |                | 2,084,185   | 2,084,185 | 28,947                | 289,470        | 86,841                        | 104,209                        | 62,526                              | 38,700                             | 71,280           | 41,684                      | 73,800                   | 51,000                 | 2,932,642  |  |
| <b>CAPACITACION</b>  |                                     |                      |              |                |             |           |                       |                |                               |                                |                                     |                                    |                  |                             |                          |                        |            |  |
| 25                   | Director Ejecutivo                  | 1                    | 12           | 49,311         | 591,727     | 591,727   | 8,218                 | 82,184         | 24,655                        | 29,586                         | 17,752                              | 4,300                              | 7,920            | 11,835                      | 20,160                   | 14,400                 | 812,737    |  |
| 20                   | Jefe Depto. Investigacion Electoral | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 20                   | Jefe Dpto. de Cultura Civica        | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 20                   | Jefe de Dpto. Materiales Capac.     | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 7,260                    | 5,100                  | 388,884    |  |
| 16                   | Coordinador Tecnico                 | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 5,460                    | 3,840                  | 240,448    |  |
| 16                   | Coordinador Tecnico ***             | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 5,460                    | 3,840                  | 240,448    |  |
| 16                   | Coordinador Tecnico ***             | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 5,460                    | 3,840                  | 240,448    |  |
| 16                   | Coordinador Tecnico ***             | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 5,460                    | 3,840                  | 240,448    |  |
| 14                   | Secretaria 'A'                      | 1                    | 12           | 12,332         | 147,988     | 147,988   | 2,055                 | 20,554         | 6,166                         | 7,399                          | 4,440                               | 4,300                              | 7,920            | 2,960                       | 5,400                    | 3,240                  | 212,422    |  |
| 12                   | Auxiliar ***                        | 1                    | 12           | 8,757          | 105,082     | 105,082   | 1,459                 | 14,595         | 4,378                         | 5,254                          | 3,152                               | 4,300                              | 7,920            | 2,102                       | 4,380                    | 2,400                  | 155,022    |  |
|                      |                                     | 10                   |              |                | 2,365,621   | 2,365,621 | 32,856                | 328,559        | 98,568                        | 118,281                        | 70,969                              | 43,000                             | 79,200           | 47,312                      | 80,040                   | 55,260                 | 3,319,666  |  |
| <b>INFORMATICA</b>   |                                     |                      |              |                |             |           |                       |                |                               |                                |                                     |                                    |                  |                             |                          |                        |            |  |
| 25                   | Director Ejecutivo                  | 1                    | 12           | 49,311         | 591,727     | 591,727   | 8,218                 | 82,184         | 24,655                        | 29,586                         | 17,752                              | 4,300                              | 7,920            | 11,835                      | 20,160                   | 14,400                 | 812,737    |  |
| 20                   | Jefe de hardware y soporte          | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 20                   | Jefe de software                    | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 18                   | Jefe de Redes y Telecomunic.        | 1                    | 12           | 18,372         | 220,459     | 220,459   | 3,062                 | 30,619         | 9,186                         | 11,023                         | 6,614                               | 4,300                              | 7,920            | 4,409                       | 7,260                    | 5,100                  | 309,952    |  |
| 18                   | Jefe de Operaciones y Logistica     | 1                    | 12           | 18,372         | 220,459     | 220,459   | 3,062                 | 30,619         | 9,186                         | 11,023                         | 6,614                               | 4,300                              | 7,920            | 4,409                       | 7,260                    | 5,100                  | 309,952    |  |
| 16                   | Coordinador Tecnico ***             | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 5,460                    | 3,840                  | 240,448    |  |
| 14                   | Secretaria 'A' ***                  | 1                    | 12           | 12,332         | 147,988     | 147,988   | 2,055                 | 20,554         | 6,166                         | 7,399                          | 4,440                               | 4,300                              | 7,920            | 2,960                       | 5,400                    | 3,240                  | 212,422    |  |
|                      |                                     | 7                    |              |                | 1,912,635   | 1,912,635 | 26,564                | 265,644        | 79,693                        | 95,632                         | 57,379                              | 30,100                             | 55,440           | 38,253                      | 66,540                   | 46,440                 | 2,674,320  |  |
| <b>JURIDICO</b>      |                                     |                      |              |                |             |           |                       |                |                               |                                |                                     |                                    |                  |                             |                          |                        |            |  |
| 25                   | Director Ejecutivo                  | 1                    | 12           | 49,311         | 591,727     | 591,727   | 8,218                 | 82,184         | 24,655                        | 29,586                         | 17,752                              | 4,300                              | 7,920            | 11,835                      | 20,160                   | 14,400                 | 812,737    |  |
| 20                   | Abogado 'A'                         | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 9,360                    | 6,600                  | 392,484    |  |
| 20                   | Abogado 'A'                         | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 9,360                    | 6,600                  | 392,484    |  |
| 20                   | Abogado 'A' ***                     | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 9,360                    | 6,600                  | 392,484    |  |
| 20                   | Abogado 'A' ***                     | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 9,360                    | 6,600                  | 392,484    |  |
| 20                   | Abogado 'A' ***                     | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 9,360                    | 6,600                  | 392,484    |  |
| 18                   | Abogado 'B' ***                     | 1                    | 12           | 18,372         | 220,459     | 220,459   | 3,062                 | 30,619         | 9,186                         | 11,023                         | 6,614                               | 4,300                              | 7,920            | 4,409                       | 7,260                    | 5,100                  | 309,952    |  |
| 18                   | Abogado 'B' ***                     | 1                    | 12           | 18,372         | 220,459     | 220,459   | 3,062                 | 30,619         | 9,186                         | 11,023                         | 6,614                               | 4,300                              | 7,920            | 4,409                       | 7,260                    | 5,100                  | 309,952    |  |
| 14                   | Secretaria 'A'                      | 1                    | 12           | 12,332         | 147,988     | 147,988   | 2,055                 | 20,554         | 6,166                         | 7,399                          | 4,440                               | 4,300                              | 7,920            | 2,960                       | 5,400                    | 3,240                  | 212,422    |  |
| 12                   | Auxiliar ***                        | 1                    | 12           | 8,757          | 105,082     | 105,082   | 1,459                 | 14,595         | 4,378                         | 5,254                          | 3,152                               | 4,300                              | 7,920            | 2,102                       | 4,380                    | 2,400                  | 155,022    |  |
|                      |                                     | 10                   |              |                | 2,692,897   | 2,692,897 | 37,401                | 374,013        | 112,204                       | 134,645                        | 80,787                              | 43,000                             | 79,200           | 53,858                      | 89,160                   | 61,740                 | 3,758,906  |  |
| <b>PRERROGATIVAS</b> |                                     |                      |              |                |             |           |                       |                |                               |                                |                                     |                                    |                  |                             |                          |                        |            |  |
| 25                   | Director Ejecutivo                  | 1                    | 12           | 49,311         | 591,727     | 591,727   | 8,218                 | 82,184         | 24,655                        | 29,586                         | 17,752                              | 4,300                              | 7,920            | 11,835                      | 20,160                   | 14,400                 | 812,737    |  |
| 20                   | Jefe de Prerrogativas               | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 10,500                   | 7,380                  | 394,404    |  |
| 20                   | Abogado "A"                         | 1                    | 12           | 23,453         | 281,436     | 281,436   | 3,909                 | 39,088         | 11,727                        | 14,072                         | 8,443                               | 4,300                              | 7,920            | 5,629                       | 9,360                    | 6,600                  | 392,484    |  |
| 18                   | Auditor "A"                         | 1                    | 12           | 18,372         | 220,459     | 220,459   | 3,062                 | 30,619         | 9,186                         | 11,023                         | 6,614                               | 4,300                              | 7,920            | 4,409                       | 7,260                    | 5,100                  | 309,952    |  |
| 18                   | Auditor "A"                         | 1                    | 12           | 18,372         | 220,459     | 220,459   | 3,062                 | 30,619         | 9,186                         | 11,023                         | 6,614                               | 4,300                              | 7,920            | 4,409                       | 7,260                    | 5,100                  | 309,952    |  |
| 18                   | Auditor "A" ***                     | 1                    | 12           | 18,372         | 220,459     | 220,459   | 3,062                 | 30,619         | 9,186                         | 11,023                         | 6,614                               | 4,300                              | 7,920            | 4,409                       | 7,260                    | 5,100                  | 309,952    |  |
| 16                   | Coordinador Tecnico                 | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 6,360                    | 4,500                  | 242,008    |  |
| 16                   | Coordinador Tecnico                 | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 6,360                    | 4,500                  | 242,008    |  |
| 16                   | Coordinador Tecnico                 | 1                    | 12           | 14,094         | 169,129     | 169,129   | 2,349                 | 23,490         | 7,047                         | 8,456                          | 5,074                               | 4,300                              | 7,920            | 3,383                       | 6,360                    | 4,500                  | 242,008    |  |
| 14                   | Secretaria 'A'                      | 1                    | 12           | 12,332         | 147,988     | 147,988   | 2,055                 | 20,554         | 6,166                         | 7,399                          | 4,440                               | 4,300                              | 7,920            | 2,960                       | 5,400                    | 3,240                  | 212,422    |  |
|                      |                                     | 10                   |              |                | 2,471,352   | 2,471,352 | 34,324                | 343,243        | 102,973                       | 123,568                        | 74,141                              | 43,000                             | 79,200           | 49,427                      | 86,280                   | 60,420                 | 3,467,928  |  |

INSTITUTO ELECTORAL DEL ESTADO DE JALISCO  
PROYECTO DE PRESUPUESTO 2007

| NIVEL                                   | PUESTO                             | CANTIDAD DE PERSONAL | NO. DE MESES | SUELDO MENSUAL | TOTAL ANUAL       | SUELDO            | 1311 PRIMA VACACIONAL | 1312 AGUINALDO   | 1325 DÍA DEL SERVIDOR PÚBLICO | 1401 CUOTAS A PENSIONES (5%) | 1402 CUOTAS PARA LA VIVIENDA (3%) | 1403 CUOTAS PARA EL SEGURO DE VIDA | 1404 CUOTAS AL IMSS | 1405 CUOTAS AL SEDAR (2%) | 1601 AYUDA PARA DESPENSA | 1602 AYUDA PARA PASAJE | SUMA              | ANUAL |
|---|------------------------------------|----------------------|--------------|----------------|-------------------|-------------------|-----------------------|------------------|-------------------------------|------------------------------|-----------------------------------|------------------------------------|---------------------|---------------------------|--------------------------|------------------------|-------------------|-------|
| <b>COMUNICACIÓN SOCIAL</b>              |                                    |                      |              |                |                   |                   |                       |                  |                               |                              |                                   |                                    |                     |                           |                          |                        |                   |       |
| 25                                      | Director Ejecutivo                 | 1                    | 12           | 49,311         | 591,727           | 591,727           | 8,218                 | 82,184           | 24,655                        | 29,586                       | 17,752                            | 4,300                              | 7,920               | 11,835                    | 20,160                   | 14,400                 | 812,737           |       |
| 20                                      | Jefe de Depto. Ediciones y Public. | 1                    | 12           | 23,453         | 281,436           | 281,436           | 3,909                 | 39,088           | 11,727                        | 14,072                       | 8,443                             | 4,300                              | 7,920               | 5,629                     | 10,500                   | 7,380                  | 394,404           |       |
| 18                                      | Jefe Area ***                      | 1                    | 12           | 18,372         | 220,459           | 220,459           | 3,062                 | 30,619           | 9,186                         | 11,023                       | 6,614                             | 4,300                              | 7,920               | 4,409                     | 7,260                    | 5,100                  | 309,952           |       |
| 20                                      | Jefe de Depto. Comunicación        | 1                    | 12           | 23,453         | 281,436           | 281,436           | 3,909                 | 39,088           | 11,727                        | 14,072                       | 8,443                             | 4,300                              | 7,920               | 5,629                     | 10,500                   | 7,380                  | 394,404           |       |
| 16                                      | Coordinador Tecnico                | 1                    | 12           | 14,094         | 169,129           | 169,129           | 2,349                 | 23,490           | 7,047                         | 8,456                        | 5,074                             | 4,300                              | 7,920               | 3,383                     | 5,460                    | 3,840                  | 240,448           |       |
| 16                                      | Coordinador Tecnico ***            | 1                    | 12           | 14,094         | 169,129           | 169,129           | 2,349                 | 23,490           | 7,047                         | 8,456                        | 5,074                             | 4,300                              | 7,920               | 3,383                     | 5,220                    | 2,760                  | 239,128           |       |
| 16                                      | Coordinador Tecnico ***            | 1                    | 12           | 14,094         | 169,129           | 169,129           | 2,349                 | 23,490           | 7,047                         | 8,456                        | 5,074                             | 4,300                              | 7,920               | 3,383                     | 5,220                    | 2,760                  | 239,128           |       |
| 14                                      | Secretaria "A" ***                 | 1                    | 12           | 12,332         | 147,988           | 147,988           | 2,055                 | 20,554           | 6,166                         | 7,399                        | 4,440                             | 4,300                              | 7,920               | 2,960                     | 5,400                    | 3,240                  | 212,422           |       |
| 12                                      | Auxiliar ***                       | 1                    | 12           | 8,757          | 105,082           | 105,082           | 1,459                 | 14,595           | 4,378                         | 5,254                        | 3,152                             | 4,300                              | 7,920               | 2,102                     | 4,380                    | 2,400                  | 155,022           |       |
|   |                                    | 9                    |              |                | 2,135,515         | 2,135,515         | 29,660                | 296,599          | 88,980                        | 106,776                      | 64,065                            | 38,700                             | 71,280              | 42,710                    | 74,100                   | 49,260                 | 2,997,646         |       |
| <b>AUDITORIA INTERNA</b>                |                                    |                      |              |                |                   |                   |                       |                  |                               |                              |                                   |                                    |                     |                           |                          |                        |                   |       |
| 25                                      | Auditor Interno                    | 1                    | 12           | 49,311         | 591,727           | 591,727           | 8,218                 | 82,184           | 24,655                        | 29,586                       | 17,752                            | 4,300                              | 7,920               | 11,835                    | 20,160                   | 14,400                 | 812,737           |       |
| 20                                      | Jefe Depto Auditoria ****          | 1                    | 12           | 23,453         | 281,436           | 281,436           | 3,909                 | 39,088           | 11,727                        | 14,072                       | 8,443                             | 4,300                              | 7,920               | 5,629                     | 10,500                   | 7,380                  | 394,404           |       |
| 18                                      | Auditor "A" ***                    | 1                    | 12           | 18,372         | 220,459           | 220,459           | 3,062                 | 30,619           | 9,186                         | 11,023                       | 6,614                             | 4,300                              | 7,920               | 4,409                     | 7,260                    | 5,100                  | 309,952           |       |
| 18                                      | Auditor "A" ***                    | 1                    | 12           | 18,372         | 220,459           | 220,459           | 3,062                 | 30,619           | 9,186                         | 11,023                       | 6,614                             | 4,300                              | 7,920               | 4,409                     | 7,260                    | 5,100                  | 309,952           |       |
| 14                                      | Secretaria "A" ***                 | 1                    | 12           | 12,332         | 147,988           | 147,988           | 2,055                 | 20,554           | 6,166                         | 7,399                        | 4,440                             | 4,300                              | 7,920               | 2,960                     | 5,400                    | 3,240                  | 212,422           |       |
|   |                                    | 5                    |              |                | 1,462,069         | 1,462,069         | 20,307                | 203,065          | 60,920                        | 73,103                       | 43,862                            | 21,500                             | 39,600              | 29,241                    | 50,580                   | 35,220                 | 2,039,468         |       |
| <b>UNIDAD DE TRANSPARENCIA</b>          |                                    |                      |              |                |                   |                   |                       |                  |                               |                              |                                   |                                    |                     |                           |                          |                        |                   |       |
| 23                                      | Director de Area ***               | 1                    | 12           | 37,420         | 449,043           | 449,043           | 6,237                 | 62,367           | 18,710                        | 22,452                       | 12,953                            | 4,300                              | 7,920               | 8,981                     | 14,760                   | 10,560                 | 618,283           |       |
| 16                                      | Coordinador Tecnico                | 1                    | 12           | 14,094         | 169,129           | 169,129           | 2,349                 | 23,490           | 7,047                         | 8,456                        | 5,074                             | 4,300                              | 7,920               | 3,383                     | 5,460                    | 3,840                  | 240,448           |       |
| 12                                      | Auxiliar ***                       | 1                    | 12           | 8,757          | 105,082           | 105,082           | 1,459                 | 14,595           | 4,378                         | 5,254                        | 3,031                             | 4,300                              | 7,920               | 2,102                     | 4,380                    | 2,400                  | 154,901           |       |
|   |                                    | 3                    |              |                | 723,253           | 723,253           | 10,045                | 100,452          | 30,136                        | 36,163                       | 21,058                            | 12,900                             | 23,760              | 14,465                    | 24,600                   | 16,800                 | 1,013,632         |       |
| <b>SECRETARIO TECNICO DE COMISIONES</b> |                                    |                      |              |                |                   |                   |                       |                  |                               |                              |                                   |                                    |                     |                           |                          |                        |                   |       |
| 23                                      | Director de Area                   | 1                    | 12           | 37,420         | 449,043           | 449,043           | 6,237                 | 62,367           | 18,710                        | 22,452                       | 12,953                            | 4,300                              | 7,920               | 8,981                     | 14,760                   | 10,560                 | 618,283           |       |
| 18                                      | Abogado "B" ***                    | 1                    | 12           | 18,372         | 220,459           | 220,459           | 3,062                 | 30,619           | 9,186                         | 11,023                       | 6,359                             | 4,300                              | 7,920               | 4,409                     | 7,260                    | 5,100                  | 309,698           |       |
| 16                                      | Coordinador Tecnico ***            | 1                    | 12           | 14,094         | 169,129           | 169,129           | 2,349                 | 23,490           | 7,047                         | 8,456                        | 5,074                             | 4,300                              | 7,920               | 3,383                     | 5,220                    | 2,760                  | 239,128           |       |
|   |                                    | 3                    |              |                | 669,502           | 669,502           | 9,299                 | 92,986           | 27,896                        | 33,475                       | 19,313                            | 8,600                              | 15,840              | 13,390                    | 22,020                   | 15,660                 | 927,981           |       |
|   | <b>TOTAL</b>                       | <b>113</b>           |              |                | <b>31,057,553</b> | <b>31,057,553</b> | <b>431,355</b>        | <b>4,313,549</b> | <b>1,294,065</b>              | <b>1,552,593</b>             | <b>930,315</b>                    | <b>481,600</b>                     | <b>887,040</b>      | <b>621,151</b>            | <b>1,035,300</b>         | <b>713,340</b>         | <b>43,317,861</b> |       |



INSTITUTO ELECTORAL DEL ESTADO DE JALISCO  
PRESUPUESTO 2007  
POR AREA

|         |   | 2 0 0 7     |            |            |             |               |            |               |              |                |              |            |             |            |
|---------|---|-------------|------------|------------|-------------|---------------|------------|---------------|--------------|----------------|--------------|------------|-------------|------------|
| PARTIDA | DESCRIPCION                                 | PRESIDENCIA | CONSEJEROS | SECRETARIA | CONTRALORIA | PART. POLITIC | ADMON      | PRERROGATIVAS | CAPACITACION | COMUNICAC. SOC | ORGANIZACION | JURIDICO   | INFORMATICA | TOTAL      |
| 3300    | SERV.DE CAPACITACION,ASESORIA,INF.EST.E IN  | -           | -          | -          | -           | -             | 120,000    | -             | -            | -              | -            | -          | -           | 120,000    |
| 3301    | SERVICIO DE ASESORIA                        | -           | -          | -          | -           | -             | -          | -             | -            | -              | -            | -          | -           | -          |
| 3303    | ESTUDIOS DIVERSOS                           | -           | -          | -          | -           | -             | -          | -             | -            | -              | -            | -          | -           | -          |
| 3304    | CAPACITACION ESPECIALIZADA                  | -           | -          | -          | -           | -             | 120,000    | -             | -            | -              | -            | -          | -           | 120,000    |
| 3400    | SERVICIOS GENERALES, COMERCIALES Y BANC.    | -           | -          | -          | -           | -             | 1,095,120  | -             | -            | -              | -            | -          | 71,679      | 1,166,799  |
| 3402    | FLETES Y MANIOBRAS                          | -           | -          | -          | -           | -             | 25,394     | -             | -            | -              | -            | -          | 16,879      | 42,273     |
| 3404    | SERVICIO DE LAVANDERIA, HIGIENE Y FUMIGAC   | -           | -          | -          | -           | -             | 13,230     | -             | -            | -              | -            | -          | -           | 13,230     |
| 3405    | SEGUROS                                     | -           | -          | -          | -           | -             | 621,000    | -             | -            | -              | -            | -          | -           | 621,000    |
| 3406    | INTERESES, DESCOTOS. Y OTROS SERV. BANCARIC | -           | -          | -          | -           | -             | 27,796     | -             | -            | -              | -            | -          | -           | 27,796     |
| 3409    | OTROS IMPUESTOS Y DERECHOS                  | -           | -          | -          | -           | -             | 407,700    | -             | -            | -              | -            | -          | 54,800      | 462,500    |
| 3500    | SERV. DE MANTENIMIENTO, CONSERV. E INSTAL.  | -           | -          | -          | -           | -             | 256,067    | -             | -            | 20,000         | -            | -          | 1,500,000   | 1,776,067  |
| 3501    | MANT. Y CONSERV. DE MOB. Y EQPO. DE OFNA.   | -           | -          | -          | -           | -             | 55,000     | -             | -            | -              | -            | -          | -           | 55,000     |
| 3502    | MANT. Y CONSERV. DE EQUIPO DE COMPUTO       | -           | -          | -          | -           | -             | 60,430     | -             | -            | -              | -            | -          | -           | 60,430     |
| 3503    | MANT. Y CONSERV. DE MAQ. Y EQPO.TRANSPORT   | -           | -          | -          | -           | -             | 112,127    | -             | -            | -              | -            | -          | -           | 112,127    |
| 3504    | MANTENIMIENTO Y CONSERVACION DE INMUEBL     | -           | -          | -          | -           | -             | 28,510     | -             | -            | 20,000         | -            | -          | 1,500,000   | 1,548,510  |
| 3600    | SERVICIOS DE DIFUSION E INFORMACION         | -           | -          | -          | -           | -             | 2,167,178  | -             | 285,000      | 3,182,000      | -            | -          | 80,000      | 5,714,178  |
| 3601    | GTOS. DE DIFUSION, INFORMACION Y PUBL.OFIC  | -           | -          | -          | -           | -             | 1,653,000  | -             | 285,000      | 3,182,000      | -            | -          | 80,000      | 5,200,000  |
| 3602    | IMPRESION DE PAPELERIA OFICIAL              | -           | -          | -          | -           | -             | 34,178     | -             | -            | -              | -            | -          | -           | 34,178     |
| 3604    | SERVICIO DE TELECOMUNICACIONES              | -           | -          | -          | -           | -             | 480,000    | -             | -            | -              | -            | -          | -           | 480,000    |
| 3700    | SERVICIOS DE TRASLADO E INSTALACION         | -           | -          | -          | -           | -             | 1,095,000  | -             | 20,000       | 65,000         | 30,000       | -          | 90,000      | 1,300,000  |
| 3701    | PASAJES                                     | -           | -          | -          | -           | -             | 385,000    | -             | -            | 25,000         | -            | -          | 90,000      | 500,000    |
| 3702    | VIATICOS                                    | -           | -          | -          | -           | -             | 710,000    | -             | 20,000       | 40,000         | 30,000       | -          | -           | 800,000    |
| 3800    | SERVICIOS OFICIALES                         | -           | -          | -          | -           | -             | 200,000    | -             | -            | -              | -            | -          | -           | 200,000    |
| 3802    | CONGRESOS, CONVENCIONES Y EXPOSICIONES      | -           | -          | -          | -           | -             | 200,000    | -             | -            | -              | -            | -          | -           | 200,000    |
| 5000    | BIENES MUEBLES E INMUEBLES                  | -           | -          | -          | -           | -             | 1,205,000  | -             | -            | 285,000        | 15,000       | -          | 2,000,000   | 3,505,000  |
| 5100    | MOBILIARIO Y EQUIPO DE OFICINA              | -           | -          | -          | -           | -             | 233,000    | -             | -            | -              | -            | -          | -           | 233,000    |
| 5101    | MOBILIARIO                                  | -           | -          | -          | -           | -             | 200,000    | -             | -            | -              | -            | -          | -           | 200,000    |
| 5102    | EQUIPO DE OFICINA                           | -           | -          | -          | -           | -             | 18,000     | -             | -            | -              | -            | -          | -           | 18,000     |
| 5103    | EQUIPO EDUCACIONAL Y RECREATIVO             | -           | -          | -          | -           | -             | 15,000     | -             | -            | -              | -            | -          | -           | 15,000     |
| 5200    | MAQUINARIA Y EQUIPO DE COMPUTACION          | -           | -          | -          | -           | -             | 22,000     | -             | -            | 285,000        | 15,000       | -          | 2,000,000   | 2,322,000  |
| 5204    | EQUIPO DE TELEFONIA                         | -           | -          | -          | -           | -             | 22,000     | -             | -            | -              | -            | -          | -           | 22,000     |
| 5205    | MAQUINARIA Y EQUIPO ELECTRONICO             | -           | -          | -          | -           | -             | -          | -             | -            | -              | -            | -          | -           | -          |
| 5206    | EQUIPO DE COMPUTACION ELECTRONICO           | -           | -          | -          | -           | -             | -          | -             | -            | 285,000        | 15,000       | -          | 2,000,000   | 2,300,000  |
| 5300    | VEHICULO Y EQUIPO DE TRANSPORTE             | -           | -          | -          | -           | -             | 950,000    | -             | -            | -              | -            | -          | -           | 950,000    |
| 5301    | VEHICULO Y EQUIPO TERRESTRE                 | -           | -          | -          | -           | -             | 950,000    | -             | -            | -              | -            | -          | -           | 950,000    |
|         | PRERROGATIVAS PARTIDOS POLITICOS            | -           | -          | -          | -           | -             | -          | 35,465,655    | -            | -              | -            | -          | -           | 35,465,655 |
|         | ACTIVIDADES ORDINARIAS                      | -           | -          | -          | -           | -             | -          | 23,643,770    | -            | -              | -            | -          | -           | 23,643,770 |
|         | ACTIVIDADES ESPECIFICAS                     | -           | -          | -          | -           | -             | -          | 11,821,885    | -            | -              | -            | -          | -           | 11,821,885 |
|         | OBTENCION DEL VOTO                          | -           | -          | -          | -           | -             | -          | -             | -            | -              | -            | -          | -           | -          |
|         | TOTAL                                       | -           | -          | -          | -           | -             | 10,802,236 | 35,465,655    | 305,000      | 3,552,000      | 292,800      | 20,000     | 3,841,679   | 54,279,369 |
|         | ACUMULADO                                   | -           | -          | -          | -           | -             | 10,802,236 | 46,267,891    | 46,572,891   | 50,124,891     | 50,417,691   | 50,437,691 | 54,279,370  |            |



**INSTITUTO ELECTORAL DEL ESTADO DE JALISCO**

**PROYECTO DE CALENDARIZACION  
DE RECURSOS EJERCICIO 2007**

| <b>MES</b>        |  | <b>IMPORTE</b>       |
|-------------------|--|----------------------|
| <b>ENERO</b>      |  | <b>\$ 10,282,138</b> |
| <b>FEBRERO</b>    |  | <b>\$ 8,000,102</b>  |
| <b>MARZO</b>      |  | <b>\$ 8,039,502</b>  |
| <b>ABRIL</b>      |  | <b>\$ 7,634,179</b>  |
| <b>MAYO</b>       |  | <b>\$ 7,418,502</b>  |
| <b>JUNIO</b>      |  | <b>\$ 7,418,502</b>  |
| <b>JULIO</b>      |  | <b>\$ 7,418,502</b>  |
| <b>AGOSTO</b>     |  | <b>\$ 7,418,502</b>  |
| <b>SEPTIEMBRE</b> |  | <b>\$ 8,712,567</b>  |
| <b>OCTUBRE</b>    |  | <b>\$ 7,418,502</b>  |
| <b>NOVIEMBRE</b>  |  | <b>\$ 7,418,502</b>  |
| <b>DICIEMBRE</b>  |  | <b>\$ 11,947,729</b> |
| <b>TOTAL</b>      |  | <b>\$ 99,127,229</b> |